

GA Power-- Key Financial & Operating Data [Prenovitz]  
2002 -- 2012 & 2013

Doc #29849

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Annual growth rate (%)	2013	Growth rate (%) 2012-13
1. Revenue (\$-M)	\$4,822	\$4,914	\$5,728	\$7,076	\$7,246	\$7,572	\$8,412	\$7,692	\$8,349	\$8,800	\$7,998	5.2%	\$8,274	3.5%
2. Volume (Kwh-M)- Retail	75,432	75,018	82,327	83,412	84,556	86,084	84,305	81,346	87,160	84,299	81,742	0.8%	81,180	-0.7%
Volume (Kwh-M)- Ret&Whol	87,464	89,698	92,682	99,034	100,705	101,854	97,755	89,058	92,822	88,829	85,276	-0.3%	84,705	-0.7%
3. Price-- total Retail (Kwh-cts)	5.68	5.82	6.22	7.27	7.34	7.55	8.64	8.50	8.73	9.61	9.01	4.7%	9.39	4.2%
Price-- total Ret&Whol (cts)	5.32	5.29	5.98	6.93	6.96	7.18	8.30	8.33	8.66	9.54	8.99	5.4%	9.35	4.0%
*Price-- Residential (cents)	7.23	7.34	7.66	8.73	8.80	9.10	10.03	10.22	10.44	11.91	11.60	4.8%	12.00	3.4%
4. Capacity (MW)	14,059	13,980	14,783	15,995	15,995	15,995	15,995	15,995	15,992	16,588	17,984	2.5%	17,586	-2.2%
5. Capacity Utilization (%)	71%	73%	72%	71%	72%	73%	70%	64%	66%	61%	54%	----	55%	----
6. Net Plant in Service (\$-M)	\$9,889	\$11,273	\$11,464	\$12,027	\$12,936	\$13,315	\$14,874	\$15,627	\$16,431	\$17,508	\$18,813	6.6%	\$19,162	1.9%
7. Cost of Fuel (cents-Kwh)														
Coal	NA	NA	NA	[1.91]	2.58	2.87	3.44	4.12	4.53	4.70	4.63	10.2%	4.92	6.3%
Nuclear	NA	NA	NA	[0.47]	0.47	0.51	0.51	0.55	0.66	0.78	0.87	10.8%	0.91	4.6%
Gas	NA	NA	NA	[14.03]	5.76	6.28	6.90	5.30	5.75	4.92	3.02	-10.2%	3.33	10.3%
8. Cost KW (embedded) -\$	\$703	\$806	\$775	\$752	\$809	\$832	\$930	\$977	\$1,027	\$1,055	\$1,046	4.1%	\$1,090	4.2%
9. Vogtle 3&4 Cost KW (\$-est) (Budget \$14.1 B, \$14.9 B)								\$6,409	\$6,409	\$6,409	\$6,773	----	?	
Vogtle Capacity = 2,200 MW								2,200	2,200	2,200	2,200	----	2,200	

\*Excludes impact of-- CWIP, Environmental, Municipal fees

Sources: GA Power Annual Reports-- 2012,2010,2008,2007,2005,2004,2002 & 2013

Southern Co. 2012 Form 10-K <http://investor.southerncompany.com/annuals.cfm>